

## **Staying the Course**

### **SPC 2026 Stewardship Campaign**

Holy One, Giver of Life, Source of Rest, we praise you.

Your realm of justice and delight come near;

Your Sabbath will be done in all lands.

Give us today our Bread for the Journey,  
enough for all to feast and then rest.

Free us from our striving and our hoarding,  
as we seek to free those wounded and wearied  
by an unforgiving system.

Save us from the tyranny of endless toil,  
and deliver us from tyrannical power.

For yours is the rhythm, and the mercy, and the joy,  
now and forever. Amen.

### **Sung Response**

*All shall be well. All things shall be well.*

Based on input from the congregation,  
the SPC Session has adopted budget priorities  
for the near and mid-term future.

These budget priorities lead us to  
an annual budget of roughly \$390,000.

Last year's pledged income was \$242,000.  
Additional large one-time donations totaled \$80,000.

(Other sources of income include  
non-pledged general giving and building use giving)

We have enough money in reserves  
to maintain our annual budget for 2-3 years.

For the long term we need to  
increase our annual pledged income  
and major one-time donations by 5% per year.

## Where Do the Dollars Go?

Work in the World: \$30,250 (8%)

*Includes gifts to Jefferson County Community Ministries, Eastern Panhandle Empowerment Center, LGBTQIA+ support and more!*

Property: \$55,250 (14%)

*Includes general maintenance, landscaping, heating/cooling, custodial service, insurance, etc.*

[An additional Building Fund is operated separately in order to provide resources for major expenses such as roof repair]

Ministry Programs: \$61,250 (16%)

*Includes children and youth programming, worship and music, adult education, hospitality, office supplies, etc.*

Pastor and Staff: \$243,250 (62%)

*Includes Pastor, Administrative Assistant, Director of Children and Youth Formation, Choir Director, Accompanist, Tech Support and Nursery Attendants*

[Includes commitments to equity in compensation, expansion of and training for the Director of Children and Youth Formation, and benefits for those working more than 20 hours per week]

## Eucharistic Prayer

The Great Sabbath is with you.  
*And also with you.*

Lift up your hearts.  
*We lift them to the Giver of Sabbath.*

Let us give thanks for our Sabbath Rest:  
*Refuge, Resilience, Resistance, and Re-Imagining!*

At this table we taste your Sabbath Peace,  
and we proclaim the mystery of faith:

*Sabbath has died. Sabbath is risen.  
The Great Sabbath will be fulfilled.*